Navigating the Energy Crisis; procuring a good buying strategy & Kick starting Net Zero



22nd November 2022













01/10/2021

01/11/2021 01/12/2021 01/01/2022 01/02/2022 01/03/2022 01/04/2022 01/05/2022 01/06/2022 01/07/2022 01/08/2022 01/09/2022 01/10/2022 01/11/2022 01/12/2

Our offer to ABLE customers Relevant Experience - Working with 3,500 live education customers
Substantial - 250 members of staff

- Compliant ISBL Energy Procurement Framework for electricity and gas purchasing from 12 suppliers
- Options we have options for your energy contracts, including fixed, flexible, baskets, you can choose the length of contract as well as green energy options
- Here to delight our customers; we're here to normalise contractors and suppliers in a demanding industry so you can have peace of mind that energy and net-zero is fully managed
- Expertise 60 technical experts to help you with you with your net zero journey

ABLE members -What do the energy market rises mean for you?

Who has seen the impact of the price rises?

Are you in a local authority derived contract? If via **CCS** – **Prices change every April** – 6 months termination period Can you accurately judge your budgets?

Scenario	Electricity	Gas	Total
Usual Energy Budget (e=17p/kWh g=2.5p/kWh)	£19,125	£6,875	£26,000
Energy Budget from your next renewal Based on current pricing/ market knowledge) (e=50p/kWh g=12p/kWh)	£61,875	£33,000	£94,875
Worst case budgets If markets from August/ September 2022 apply (e=100p/kWh g=26p/kWh)	£112,500	£71,500	£184,000

Can you afford to not be in control of this?

A better strategy for Education

A longer window flexible purchasing model that fixes your energy

- *Minimise the risk* of a volatile and unpredictable market by spreading out your buying decisions over a longer term and segmenting them (not 6 months like in your current situation)
- Enter into **longer term buying strategies** so that energy can be purchased further into the future
- A good average won't be cheapest price but it will not be most expensive
- Benefit from being **kept informed** on budgetary implications and the progress of the buying strategy on a quarterly basis through Zenergi
- **Sounds expensive?** No.. Our average fee is merely 0.3p/kWh, about 1% of your spend.

The solution; flexible buying could work for you – an example



Example – Set Budget strategy: 100% pre-purchased 6 months prior to start

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What better time to achieve net zero?



"It's not a matter of whether there's a climate crisis the question is how & what we all do to resolve it"

ABLE Support Survey

Flexible energy fully renewable procurement

Energy data analysis - how do you compare to other schools on the ABLE league table? What should be your focus? Electricity/ Gas

Compliance - DEC's / carbon reporting – ABLE reduced pricing

Energy auditing / educational workshops- can we help you shed 20% off your consumption?

Deliver - Design, specify, tender with 3+ contractors & implement projects such as solar PV, LED lighting

Ongoing Energy/ Carbon performance tracking



Zen-Zero

Start (or continue) a conversation with us

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